

Memo to: Governing Board (Finance and Personnel Committee)

Subject: Consideration to Fund a Sediment Characterization Study at Sweetwater and Loveland Reservoirs

May 15, 2020

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- Task 002.00: Conduct an exploratory market analysis to determine the feasibility and interest in material dredging/sand mining opportunities in and around Authority reservoirs.

ALTERNATIVES

1. Identify a funding source, or sources, for a Sediment Characterization Study for Sweetwater Reservoir.
2. Identify a funding source, or sources, for a Sediment Characterization Study for Loveland Reservoir.
3. Identify a funding source, or sources, for a Sediment Characterization Study for Sweetwater and Loveland Reservoir.
4. Other direction as determined by the Governing Board.

STAFF RECOMMENDATION

Utilizing the offsets already identified for the COVID-19 Pandemic Delayed Revenue Offsets Plan and using a phased approach, staff recommends that the Governing Board direct staff to propose funding sources for a Sediment Characterization Study for Sweetwater Reservoir.

ATTACHMENT

Draft FY 2020-21 Five-year Financial Plan

DRAFT

