

Memo to: Governing Board (Finance & Personnel Committee)
Subject: Strategic Plan Reporting – Year-end Detailed Work Plan Status Report
July 10, 2020
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Each Committee will only review its specifically assigned areas. The full Board will consider all goal areas at its July 22, 2020 Regular meeting.

FISCAL IMPACT

Staff plans to implement the reporting component of the Strategic Plan with current resources. Therefore, there is no additional cost for this work product.

CONCLUSION

The following report is for informational purposes only.

ATTACHMENT

Detailed Work Plan Status Report (for the Goal Areas of Financial Viability, Customer Service, Workforce Development, and Administrative Effectiveness)

